

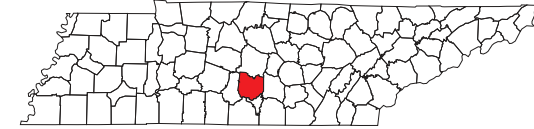
# BEDFORD COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$204,355,001**

**5% change**  
from FY 16-17



Total State Shared Taxes - A

**\$7,958,216** **9% change**

Business & Economic Development - B

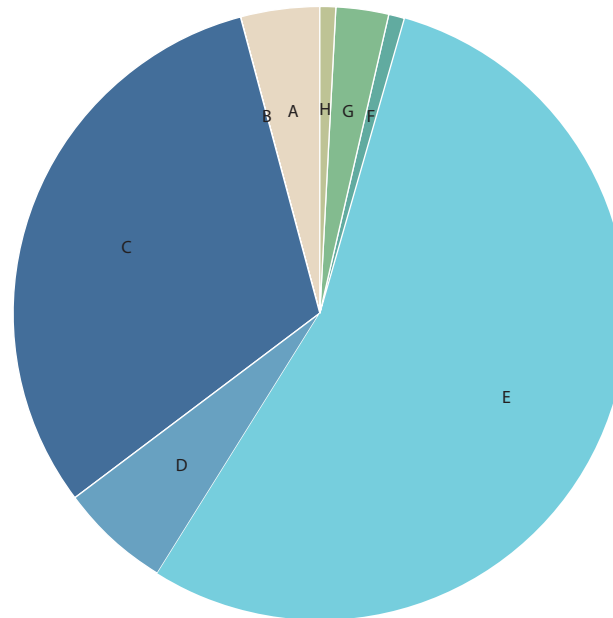
**\$329,930** **-25% change**

Education - C

**\$63,310,037** **3% change**

General Government - D

**\$12,408,826** **0% change**



Health & Social Services - E

**\$111,211,018** **4% change**

Law, Safety, & Correction - F

**\$1,535,531** **19% change**

Resources & Regulation - G

**\$5,683,035** **44% change**

Transportation - H

**\$1,918,408** **273% change**

**State Shared Taxes County of Bedford**

<b>2017-18 Tax Collections</b>	<b>Bell Buckle</b>	<b>Normandy</b>	<b>Shelbyville</b>	<b>Wartrace</b>	<b>Bedford County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$91,069	\$91,069
Beer	\$233	\$66	\$9,487	\$304	\$17,839	\$27,929
Business	\$0	\$0	\$462,929	\$0	\$534,919	\$997,848
Excise	\$0	\$0	\$91,963	\$0	\$130,931	\$222,893
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$455	\$455
Gas & Motor Fuel	\$17,235	\$4,860	\$700,966	\$22,441	\$2,368,734	\$3,114,236
Income Tax	\$15,751	\$3,123	\$105,215	\$11,082	\$131,702	\$266,874
Insurance Verification	\$0	\$0	\$0	\$0	\$190	\$190
Mixed Drink	\$0	\$0	\$44,672	\$0	\$4,844	\$49,516
Sales	\$42,322	\$11,935	\$1,721,232	\$55,103	\$7,100	\$1,837,692
Severance	\$0	\$0	\$0	\$0	\$153,330	\$153,330
Telecom Providers	\$76	\$54	\$20,301	\$850	\$92,302	\$113,583
Tire Tax - County	\$0	\$0	\$0	\$0	\$26,973	\$26,973
TVA Replacement	\$5,670	\$1,599	\$234,544	\$7,382	\$806,433	\$1,055,627
<b>Total</b>	<b>\$81,287</b>	<b>\$21,637</b>	<b>\$3,391,308</b>	<b>\$97,161</b>	<b>\$4,366,822</b>	<b>\$7,958,216</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Bedford County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$208,862	\$0	\$208,862
Agricultural Resources Conservation Fund	\$62,411	\$0	\$62,411
Fairs	\$4,237	\$0	\$4,237
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,140,900	\$591,900	\$2,038,300	\$3,771,100	241
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$47,992	\$59,860	\$0	\$107,852	34
Independent Living	\$3,700	\$8,200	\$0	\$11,900	8

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$644,425	\$0	\$644,425	-
Fire Academy Trainees	\$0	\$0	\$0	146
Firefighter Supplements	\$27,000	\$0	\$27,000	45
Police Pay Supplements (POST)	\$48,000	\$0	\$48,000	80
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,656	\$54,476	\$57,132	8,367	185
OPTIONS	\$46,282	\$0	\$46,282	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$12,861	\$12,861	-	856

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$222,225	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$50,185,553	\$1,114

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$720,800	\$0	\$720,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$689,900	\$0	\$689,900

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$22,260	\$0	\$22,260
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$29,160	\$0	\$29,160

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$224,250	\$0	\$224,250	363	-
K-12 Programs	\$48,002,959	\$10,015,346	\$58,018,305	8,504	570
Pre-Kindergarten Programs	\$496,520	\$0	\$496,520	103	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$76,065	\$0	\$76,065	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$106,800	\$106,800	2

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$52,993	\$24,959	\$0	\$0	\$0	\$77,952	62
Faith Based Clinics (Safety Net)	\$115,635	\$0	\$0	\$0	\$0	\$115,635	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$83,206	\$0	\$0	\$0	\$0	\$83,206	22
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$109,205	\$0	\$109,205	98
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,579	\$12,069	\$0	\$0	\$1,214	\$22,862	41
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$826,666	\$321,644	\$0	\$0	\$1,148,310	2,435

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	374	\$1,581	478	\$1,841,250
Colleges of Applied Technology	\$2,485,100	\$0	\$2,485,100	1	44	336	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	618	-	\$0	-	\$0
Universities	\$244,612	\$0	\$244,612	-	3	649	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Shelbyville

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	237

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$28,624	\$28,624	\$0	45,849
Child Care Certificate Program	\$0	\$0	\$0	\$492,094	273
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,634,782	2,781
Families First Cash Assistance	\$124,241	\$297,536	\$421,777	\$0	5,647
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,390,563	\$14,390,563	\$0	112,433
Vocational Rehabilitation (Direct Client Services)	\$33,599	\$124,144	\$157,743	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$69,146	\$0	\$69,146	-	60
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$5,435	\$0	\$5,435	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,384	\$49,153	\$65,537	370	-	42
Unemployment Insurance Benefits	\$1,352,041	\$55,946	\$1,407,987	-	-	-
Workers Compensation	\$89,662	\$0	\$89,662	-	645	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$780,448	48	\$11,995,024

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$161,236	\$0	\$0	\$161,236	216
Crisis Services Continuum	\$110,289	\$0	\$0	\$110,289	605
Other Mental Health Services	\$0	\$0	\$0	\$271,525	821
Regional Mental Health Institute	\$0	\$0	\$0	\$2,238,744	76
Substance Abuse Services	\$0	\$0	\$0	\$94,197	52

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,416	\$17,416	-	-	-	-	-	-
Readiness Centers	\$34,714	\$36,701	\$71,415	1	4	5	48	6	63

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	38,358	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	4,581	-
Highway Safety Grants	\$0	\$36,000	\$36,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,108

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$5,289	\$5,289
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$8,688	\$534	\$9,222

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$12,627,971	\$24,086,583	\$36,714,554	4,203
Children on TennCare	\$11,608,059	\$22,141,204	\$33,749,263	7,575
CHOICES Enrollees	\$3,472,747	\$6,623,916	\$10,096,663	194
Cover Kids	\$17,285	\$1,583,194	\$1,600,479	624
Cover RX	\$56,092	\$0	\$56,092	352
Intellectual and Developmental Disabilities Waivers	\$1,293,489	\$2,467,200	\$3,760,689	43
Supplemental Hospital Payments	\$380,100	\$725,003	\$1,105,103	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,765	\$0	\$6,765

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$35,766	\$3,281,828	\$3,317,594	8	941	949

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$19,915	\$101,070	\$120,985	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$752,300	\$0	\$752,300	-	-
State-Maintained Highways	\$994,923	\$0	\$994,923	165	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,065,290	\$0	\$12,065,290

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$13,349,000	\$13,349,000	3,053

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	3,824	4,464	851
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 625

Wildlife Management Areas Name(s): Bedford State Fishing Lake, Normandy WMA, Normandy Hatchery